



TOWN OF HUACHUCA CITY

The Sunset City

**HUACHUCA CITY TOWN COUNCIL
SPECIAL SESSION and PUBLIC HEARING
Thursday August 3, 2023, at 6pm
COUNCIL CHAMBERS
500 N. GONZALES BLVD.
HUACHUCA CITY, AZ 85616**

AGENDA

A. Call to Order – Mayor

- a. Pledge of Allegiance
- b. Roll Call and Ascertain Quorum

B. Call to the Public – Mayor

A.R.S. 38-431.01 states the Public Body may make an open call to the public during a public meeting, subject to reasonable time, place and manner restrictions, to allow individuals to address the public body on any issue within the jurisdiction of the Public Body. At the conclusion of an open call to the public, individual members of the Public Body may respond to criticism made by those who have addressed the Public Body, may ask staff to review a matter or may ask that a matter be put on a future agenda. However, members of the Public Body shall not discuss or take legal action on matters raised during an open call to the public unless the matters are properly noticed for discussion and legal action.

C. New Business Before Council - Mayor

Public comment will be taken at the beginning of each agenda item, after the subject has been announced by the Mayor and explained by staff. Any citizen, who wishes, may speak one time for five minutes on each agenda item before or after Council discussion. Questions from Council Members, however, may be directed to staff or a member of the public through the Mayor at any time.

C.1 PUBLIC HEARING [Mayor Wallace]: Public Hearing on the Town's Final Budget and Property Tax Levy for Fiscal Year 2023-2024. Members of the public may appear before the Council to comment on the Town's proposed budget and tax levy.

C.2 FINAL BUDGET ADOPTION Discussion and/or Action [Mayor Wallace]: RESOLUTION NO. 2023-14 - A RESOLUTION OF THE MAYOR AND COUNCIL OF THE TOWN OF HUACHUCA CITY, ARIZONA, ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2023-2024. The Council might discuss

and take action on any and all revenues and expenditures of the Town, as well as the potential property tax rate.

C.3 PROPERTY TAX LEVY Discussion and/or Action [Mayor Wallace]: RESOLUTION NO. 2023-15 A RESOLUTION OF THE MAYOR AND COUNCIL OF THE TOWN OF HUACHUCA CITY, ARIZONA, ESTABLISHING THE PRIMARY PROPERTY TAX RATE AND LEVYING A TAX BY DIRECT PROPERTY TAXATION FOR TOWN PURPOSES FOR THE FISCAL YEAR 2023-2024. *[This Resolution must be adopted by roll-call vote. If the amount of the property tax constitutes an increase over the preceding tax year's levy by fifteen percent or more, the motion to levy the increased property taxes must be approved by a unanimous roll call vote of the governing body.]*

D. Adjournment

Posted at 5:00 PM, August 1, 2023, at the following locations:

Town Hall Bulletin Board 500 N. Gonzales Blvd. Huachuca City, AZ 85616	Town Hall Lobby Windows 500 N. Gonzales Blvd. Huachuca City, AZ 85616	Town Website https://huachucacityaz.gov
Huachuca City U.S. Post Office 690 N. Gonzales Blvd. Huachuca City, AZ 85616	Huachuca City Library Windows 506 N. Gonzales Blvd. Huachuca City, AZ 85616	Huachuca City Police Department 500 N. Gonzales Blvd. Huachuca City, AZ 85616

Ms. Brandye Thorpe

Town Clerk

Note: This meeting is open to the public. All interested people are welcome to attend. A copy of agenda background material provided to the Committee Members, with the exception of material relating to possible executive session, are available for public inspection at the Town Clerk's Office, 500 N. Gonzales Blvd., Huachuca City, AZ 85616, Monday through Friday from 8:00 a.m. to 5:00 p.m. or online at www.huachucacityaz.gov

Individuals with disabilities who need a reasonable accommodation to attend or communicate at a town meeting, or who require this information in alternate format, may contact the Town at 456-1354 (TTY 456-1353) to make their needs known. Requests should be made as early as possible so there is sufficient time to respond.



Town of Huachuca City

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500 N Gonzales Blvd • Huachuca City, Arizona 85616

Phone: (520) 456-1354 • TDD: (520) 456-1353 • Fax: (520) 456-2230

RESOLUTION NO. 2023-14

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE TOWN OF HUACHUCA CITY, ARIZONA, TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2023-2024.

WHEREAS, in accordance with the provisions of Title 42, Ch 17, Art 1-5, Arizona Revised Statutes (A.R.S), the Town Council did on June 29, 2023, make an estimate of the different amounts required to meet the public expenditures/expenses for the ensuing year, also an estimate of revenues from sources other than direct taxation, and the amount to be raised by taxation upon real and personal property of the Town of Huachuca City, and

WHEREAS, in accordance with said chapter of said title, and following due public notice, the Council met on August 3, 2023, at which meeting any taxpayer was privileged to appear and be heard in favor of or against any of the proposed expenditures/expenses or tax levies, and

WHEREAS, it appears that publication has been duly made as required by law, of said estimates together with a notice that the Town Council would meet for a special meeting on August 3, 2023, at the chambers of the Council for the purpose of hearing taxpayers and making tax levies as set forth in said estimates, and

WHEREAS, it appears that the sums to be raised by taxation, as specified therein, do not in the aggregate exceed that amount as computed in A.R.S. 42-17051(A).

WHEREAS, the Town has complied with the notice requirements set forth in A.R.S. 42-17107 "Truth in Taxation."

NOW, THEREFORE, BE IT RESOLVED that the said estimates of revenues and expenditures/expenses shown on the accompanying schedules, as now increased, reduced, or changed are hereby adopted as the budget of the Town of Huachuca City for the fiscal year of 2023-2024.

PASSED AND ADOPTED BY THE MAYOR AND TOWN COUNCIL OF THE TOWN OF HUACHUCA CITY, COCHISE COUNTY, ARIZONA, THIS 3rd DAY OF AUGUST, 2023.

ATTEST:

Johann Wallace, Mayor

Approved as to Form:

Brandy Thorpe, Town Clerk

Thomas Benavidez, Town Attorney





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RESOLUTION NO. 2023-15

A RESOLUTION OF THE MAYOR AND COMMON COUNCIL OF THE TOWN OF HUACHUCA CITY, COCHISE COUNTY, ARIZONA, ESTABLISHING THE PRIMARY PROPERTY TAX RATE AND LEVYING A TAX BY DIRECT PROPERTY TAXATION FOR TOWN PURPOSES FOR THE FISCAL YEAR 2023-2024.

WHEREAS, in accordance with the provisions of Title 42, Chapter 17, Articles 1-6, Arizona Revised Statutes (A.R.S.), and following public notice, the Council met on August 3, 2023, at which meeting any taxpayer was privileged to appear and be heard in favor of or against the Town's proposed tax levy for fiscal year 2023-2024; and

WHEREAS, the Town Council is required by A.R.S. 42-17253 (C) to adopt, by resolution, an annual tax levy based upon the rate to be assessed per each One Hundred Dollars of assessed valuation of property within the Town; and

WHEREAS, this tax levy must be adopted prior to the third Monday in August, 2023, by roll call vote of the Mayor and Council.

WHEREAS, it appears that the sums to be raised by taxation, as specified herein, do not in the aggregate exceed that amount as computed in A.R.S. 42-17051(A).

WHEREAS, the Town has complied with the notice requirements set forth in A.R.S. 42-17107 "Truth in Taxation."

NOW, THEREFORE, BE IT RESOLVED, that the Town of Huachuca City, Arizona, hereby sets and levies the primary property tax at the rate of [REDACTED] % per each \$100 of assessed valuation for the Fiscal Year 2023-2024.

PASSED AND ADOPTED by the Mayor and Common Council of the TOWN OF HUACHUCA CITY this 3rd Day of August, 2023.

Johann Wallace, Mayor

ATTEST:

APPROVED AS TO FORM:

Brandy Thorpe, Town Clerk

Thomas Benavidez, Town Attorney



TOWN OF HUACHUCA CITY
FY24 PROPERTY TAX LEVY OPTIONS

	Neutral Levy	Midpoint	14%	Max Allowable
<u>LEVY INCREASE OPTIONS</u>				
A Levy Amount	\$ 98,958	\$ 111,620	\$ 112,812	\$ 124,281
B Increase over Neutral	-	\$ 12,636	\$ 13,826	\$ 25,271
C Percentage Increase over neutral	0.00%	12.80%	14.00%	25.59%
D Proposed primary property tax rate:	1.2833	1.4475	1.4630	1.6117
E Proposed increase in primary property tax rate:	0.0000	0.1642	0.1797	0.3284
F Proposed primary property tax levy on a home valued at \$100,000	\$ 128.33	\$ 144.75	\$ 146.30	\$ 161.17
G Primary property tax levy on a home valued at \$100,000 if the tax rate was not raised:	\$ 128.33	\$ 128.33	\$ 128.33	\$ 128.33
H Proposed primary property tax levy increase on a home valued at \$100,000:	\$ 0.00	\$ 16.42	\$ 17.97	\$ 32.84
<u>BUDGET IMPLICATIONS</u>				
I Estimated Property Tax Revenue (Account # 10-31-200 on page 6)	\$ 98,958	\$ 111,620	\$ 112,812	\$ 124,281
J Revenue Reduction from Max Allowable	\$ (25,323)	\$ (12,662)	\$ (11,469)	\$ -
K Estimated General Fund Contingency (Account # 10-70-990 on page 27)	\$ 72,857	\$ 85,519	\$ 86,711	\$ 98,180
L Total FY24 Budget	\$ 11,651,916	\$ 11,639,255	\$ 11,638,062	\$ 11,626,593

